

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

| Category | PJ | Average | Rank* |
|----------|----|---------|-------|
|----------|----|---------|-------|

Program Progress:

| | | | |
|--|--------------------------------------|--------------------------------------|---|
| % of Funds Committed | <input type="text" value="88.59"/> % | <input type="text" value="87.38"/> % | <input type="text" value="15"/> / <input type="text" value="33"/> |
| % of Funds Disbursed | <input type="text" value="76.16"/> % | <input type="text" value="78.14"/> % | <input type="text" value="17"/> / <input type="text" value="33"/> |
| Leveraging Ratio | <input type="text" value="1.97"/> | <input type="text" value="1.76"/> | <input type="text" value="16"/> / <input type="text" value="31"/> |
| % Disbursements on Completed Activities to Commitments on All Activities** | <input type="text" value="66.11"/> % | <input type="text" value="78.21"/> % | <input type="text" value="23"/> / <input type="text" value="32"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations** | <input type="text" value="57.00"/> % | <input type="text" value="66.52"/> % | <input type="text" value="21"/> / <input type="text" value="27"/> |

Occupancy:

| | | | |
|--|---------------------------------------|--------------------------------------|--|
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | <input type="text" value="100.00"/> % | <input type="text" value="98.58"/> % | <input type="text" value="1"/> / <input type="text" value="32"/> |
|--|---------------------------------------|--------------------------------------|--|

Overall Ranking:

/

HOME Cost Per Unit and Number of Completed Units:

| | | | | |
|----------------------|---------------------------------------|---------------------------------------|--|--------------------------------------|
| Homebuyer Unit | <input type="text" value="\$13,461"/> | <input type="text" value="\$19,123"/> | <input type="text" value="227"/> Units | <input type="text" value="63.10"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$32,884"/> | <input type="text" value="\$17,573"/> | <input type="text" value="132"/> Units | <input type="text" value="36.70"/> % |
| TBRA Unit | <input type="text" value="\$0"/> | <input type="text" value="\$2,623"/> | <input type="text" value="1"/> Units | <input type="text" value="0.30"/> % |

* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hollywood FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$0 | \$79,173 | \$33,646 |
| State:* | \$65,581 | \$94,489 | \$35,058 |
| National:** | \$89,640 | \$72,481 | \$22,984 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|---|--|--|---|
| RACE: | | | | |
| White: | 0.0 | 22.5 | 38.6 | 0.0 |
| Black/African American: | 0.0 | 39.2 | 31.8 | 100.0 |
| Asian: | 0.0 | 0.4 | 0.8 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 2.2 | 1.5 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 1.8 | 1.5 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|--|--|---|
| Hispanic | 0.0 | 33.9 | 25.8 | 0.0 |
|----------|---|--|--|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|---|--|--|---|
| 1 Person: | 0.0 | 26.9 | 18.2 | 0.0 |
| 2 Persons: | 0.0 | 21.1 | 28.0 | 100.0 |
| 3 Persons: | 0.0 | 22.0 | 23.5 | 0.0 |
| 4 Persons: | 0.0 | 20.3 | 18.2 | 0.0 |
| 5 Persons: | 0.0 | 7.9 | 7.6 | 0.0 |
| 6 Persons: | 0.0 | 1.8 | 3.0 | 0.0 |
| 7 Persons: | 0.0 | 0.0 | 0.8 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.8 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|---|--|--|---|
| Single/Non-Elderly: | 0.0 | 27.3 | 25.0 | 0.0 |
| Elderly: | 0.0 | 4.8 | 18.9 | 0.0 |
| Related/Single Parent: | 0.0 | 35.2 | 26.5 | 0.0 |
| Related/Two Parent: | 0.0 | 29.1 | 27.3 | 0.0 |
| Other: | 0.0 | 3.5 | 2.3 | 100.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|---|---|
| Section 8: | 0.0 | 0.4 # |
| HOME TBRA: | 0.0 | |
| Other: | 0.0 | |
| No Assistance: | 0.0 | |

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

